



HALDYN® GLASS GUJARAT LIMITED

Registered Office: Village-Gavasad, Taluka-Padra, District-Vadodara 391 430

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended		Year ended
		June 30, 2010	June 30, 2009	March 31, 2010
		Unaudited	Unaudited	Audited
	Sales / Income from Operations	3,964.57	3,378.55	14,236.92
	Less : Excise Duty	364.58	273.06	1,104.44
1	a) Net Sales / Income from Operations	3,599.99	3,105.49	13,132.48
	b) Other Operating Income	15.84	14.68	48.26
	c) Total Income (a + b)	3,615.83	3,120.17	13,180.74
2	Expenditure:			
	a) (Increase) / Decrease in stock in trade and work in progress	(51.10)	(119.41)	(92.58)
	b) Consumption of raw materials, stores, spares, power & fuel	2,000.75	1,828.98	7,331.22
	c) Purchase of traded goods	0.86	0.93	11.16
	d) Employees cost	218.33	197.16	793.66
	e) Depreciation	194.87	207.80	775.87
	f) Other Expenditure	573.90	362.43	2,081.42
	g) Total	2,937.61	2,477.89	10,900.75
	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	678.22	642.28	2,279.99
4	Other Income	-	-	0.94
5	Profit before Interest and Exceptional Items (3 + 4)	678.22	642.28	2,280.93
6	Interest	109.04	158.36	594.53
7	Profit after Interest but before Exceptional Items (5 - 6)	569.18	483.92	1,686.40
8	Exceptional items	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	569.18	483.92	1,686.40
10	Tax expense	179.65	144.52	585.47
11	Net Profit from Ordinary activities after Tax (9 - 10)	389.53	339.40	1,100.93
12	Extraordinary Items (net of tax expense Rs.NIL)	-	-	-
13	Net Profit for the period (11 - 12)	389.53	339.40	1,100.93
14	Paid-up equity share capital #	537.52	537.52	537.52
15	Reserves excluding revaluation reserves			3,851.72
16	Basic & Diluted Earning Per Share # (* Not Annualised) Rs.	*0.72	*6.31	2.05
	# Face value Re.1 per share as on 31.03.2010 and 30.06.2010 and Rs. 10 per share as on 30.06.2009			
17	Public Shareholding			
	-- number of shares	25,571,302	2,430,625	25,102,909
	-- percentage of shareholding	47.57	45.22	46.70
18	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	-Number of Shares	21,587,500	2,158,750	21,587,500
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	76.60	73.31	75.35
	-Percentage of shares (as a % of the total share capital of the company)	40.16	40.16	40.16
	b) Non-encumbered			
	-Number of Shares	6,592,898	785,795	7,061,291
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	23.40	26.69	24.65
	-Percentage of shares (as a % of the total share capital of the company)	12.27	14.62	13.14

Notes:

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its Meeting held on July 29, 2010.
- The Company operates only in one business segment i.e. Glass Bottles / Containers.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the above results.
- As informed by the Company's Registrar, there were no unresolved investors' complaints.
- Figures of the previous periods have been regrouped wherever necessary.

Mumbai: July 29, 2010.

For and on behalf of the Board



T.N.SHETTY
Executive Director

made
Glass ^ with care