



HALDYN[®] GLASS GUJARAT LIMITED

Registered Office: Village-Gavasad, Taluka-Padra, District-Vadodara 391 430
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2009

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended	Quarter ended	Nine months ended	Nine months ended	Year ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Sales / Income from Operations	3,735.83	2,374.75	10,365.69	8,756.60	11,559.51
	Less : Excise Duty	259.24	263.20	794.18	1,040.92	1,263.72
1	a) Net Sales / Income from Operations	3,476.59	2,111.55	9,571.51	7,715.68	10,295.79
	b) Other Operating Income	6.70	42.57	35.99	84.80	144.74
	c) Total Income (a + b)	3,483.29	2,154.12	9,607.50	7,800.48	10,440.53
2	Expenditure:					
	a) (Increase) / Decrease in stock in trade and work in progress	166.48	84.21	(200.40)	23.63	(128.57)
	b) Consumption of raw materials, stores, spares, power & fuel	1,730.28	1,246.90	5,323.61	4,804.45	6,381.44
	c) Purchase of traded goods	2.92	-	5.33	2.84	6.61
	d) Employees cost	201.62	159.99	585.40	521.67	713.22
	e) Depreciation	206.72	122.98	615.47	473.47	697.28
	f) Other Expenditure	544.35	276.82	1,487.87	897.02	1,318.41
	g) Total	2,852.37	1,890.90	7,817.28	6,723.08	8,988.39
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	630.92	263.22	1,790.22	1,077.40	1,452.14
4	Other Income	0.15	0.52	0.82	0.70	0.79
5	Profit before Interest and Exceptional Items (3 + 4)	631.07	263.74	1,791.04	1,078.10	1,452.93
6	Interest	159.15	158.66	463.03	429.62	583.90
7	Profit after Interest but before Exceptional Items (5 - 6)	471.92	105.08	1,328.01	648.48	869.03
8	Exceptional items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	471.92	105.08	1,328.01	648.48	869.03
10	Tax expense	157.15	40.55	448.04	218.11	184.85
11	Net Profit from Ordinary activities after Tax (9 - 10)	314.77	64.53	879.97	430.37	684.18
12	Extraordinary Items (net of tax expense Rs.NIL)	-	-	-	-	-
13	Net Profit for the period (11 - 12)	314.77	64.53	879.97	430.37	684.18
14	Paid-up equity share capital	537.52	537.52	537.52	537.52	537.52
	Face value Rs.10 per share					
15	Reserves excluding revaluation reserves					2,907.47
16	Basic & Diluted Earning Per Share before / after Extraordinary items for the period (* Not Annualised) Rs.	*5.86	*1.20	*16.37	*8.01	12.73
17	Public Shareholding					
	-- number of shares	2,468,596	2,464,046	2,468,596	2,464,046	2,429,915
	-- percentage of shareholding	45.93	45.84	45.93	45.84	45.21
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	-Number of Shares	2,158,750		2,158,750		2,158,750
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	74.27		74.27		73.30
	-Percentage of shares (as a % of the total share capital of the company)	40.16		40.16		40.16
	b) Non-encumbered					
	-Number of Shares	747,824		747,824		786,505
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	25.73		25.73		26.70
	-Percentage of shares (as a % of the total share capital of the company)	13.91		13.91		14.63

Notes:

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its Meeting held on January 29, 2010.
- The Company operates only in one business segment i.e. Glass Bottles / Containers.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the above results.
- As informed by the Company's Registrar, there were no unresolved investors' complaints.
- Figures of the previous periods have been regrouped wherever necessary.

Mumbai: Januaray 29, 2010.

For and on behalf of the Board



N.D.Shetty
Chairman & Managing Director

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Glass ^ with care