



HALDYN® GLASS GUJARAT LIMITED

Registered Office: Village-Gavasad, Taluka-Padra, District-Vadodara 391 430

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2009

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended		Half year ended		Year ended
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Sales / Income from Operations	3,251.31	3,567.44	6,629.86	6,381.84	11,559.51
	Less : Excise Duty	261.88	441.97	534.94	777.72	1,263.72
1	a) Net Sales / Income from Operations	2,989.43	3,125.47	6,094.92	5,604.12	10,295.79
	b) Other Operating Income	14.61	38.46	29.29	42.24	144.74
	c) Total Income (a - b)	3,004.04	3,163.93	6,124.21	5,646.36	10,440.53
2	Expenditure:					
	a) (Increase) / Decrease in stock in trade and work in progress	(247.47)	(39.49)	(366.88)	(60.57)	(128.57)
	b) Consumption of raw materials, stores, spares, power & fuel	1,764.34	2,011.09	3,593.33	3,557.54	6,381.44
	c) Purchase of traded goods	1.48	1.78	2.41	2.84	6.61
	d) Employees cost	186.63	186.70	383.78	361.68	713.22
	e) Depreciation	200.95	160.85	408.75	350.49	697.28
	f) Other Expenditure	581.09	331.80	943.52	620.20	1,318.41
	g) Total	2,487.02	2,652.73	4,964.91	4,832.18	8,988.39
	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	517.02	511.20	1,159.30	814.18	1,452.14
3	Other Income	0.67	0.18	0.67	0.18	0.79
5	Profit before Interest and Exceptional Items (3 + 4)	517.69	511.38	1,159.97	814.36	1,452.93
6	Interest	145.52	139.39	303.88	270.96	583.90
7	Profit after Interest but before Exceptional Items (5 - 6)	372.17	371.99	856.09	543.40	869.03
8	Exceptional items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	372.17	371.99	856.09	543.40	869.03
10	Tax expense	146.37	116.39	290.89	177.56	184.85
11	Net Profit from Ordinary activities after Tax (9 - 10)	225.80	255.60	565.20	365.84	684.18
12	Extraordinary Items (net of tax expense Rs.NIL)	-	-	-	-	-
13	Net Profit for the period (11 - 12)	225.80	255.60	565.20	365.84	684.18
14	Paid-up equity share capital	537.52	537.52	537.52	537.52	537.52
	Face value Rs.10 per share					
15	Reserves excluding revaluation reserves					2,907.47
16	Basic & Diluted Earning Per Share before / after Extraordinary items for the period Rs. (* Not Annualised)	*4.21	*4.76	*10.52	*6.81	12.73
17	Public Shareholding					
	-- number of shares	2,432,125	2,464,046	2,432,125	2,464,046	2,429,915
	-- percentage of shareholding	45.25	45.84	45.25	45.84	45.21
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	-Number of Shares	2,158,750		2,158,750.00		2,158,750
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.35		73.35		73.30
	-Percentage of shares (as a % of the total share capital of the company)	40.16		40.16		40.16
	b) Non-encumbered					
	-Number of Shares	784,295		784,295.00		786,505
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	26.65		26.65		26.70
	-Percentage of shares (as a % of the total share capital of the company)	14.59		14.59		14.63

Notes:

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its Meeting held on October 29, 2009.
- The Company operates only in one business segment i.e. Glass Bottles / Containers.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the above results.
- As informed by the Company's Registrar, there were no unresolved investors' complaints.
- Figures of the previous periods have been regrouped wherever necessary.

Mumbai: October 29, 2009

For and on behalf of the Board



N.D. Shetty
Chairman & Managing Director

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Glass ^ with care