



# HALDYN<sup>®</sup> GLASS GUJARAT LIMITED

Registered Office: Village-Gavasad, Taluka-Padra, District-Vadodara 391 430

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended		Year ended
		June 30, 2009	June 30, 2008	March 31, 2009
		Unaudited	Unaudited	Audited
	Sales / Income from Operations	3,378.55	2,814.40	11,559.51
	Less : Excise Duty	273.06	335.74	1,263.72
1	a) Net Sales / Income from Operations	3,105.49	2,478.66	10,295.79
	b) Other Operating Income	14.68	3.78	144.74
	<b>c) Total Income ( a - b )</b>	<b>3,120.17</b>	<b>2,482.44</b>	<b>10,440.53</b>
2	<b>Expenditure:</b>			
	a) (Increase) / Decrease in stock in trade and work in progress	(119.41)	(21.08)	(128.57)
	b) Consumption of raw materials, stores, spares, power & fuel	1,828.98	1,572.61	6,381.44
	c) Purchase of traded goods	0.93	1.06	6.61
	d) Employees cost	197.16	174.98	713.22
	e) Depreciation	207.80	189.64	697.28
	f) Other Expenditure	362.43	262.24	1,318.41
	<b>g) Total</b>	<b>2,477.89</b>	<b>2,179.45</b>	<b>8,988.39</b>
	<b>Profit from Operations before Other Income, Interest and Exceptional Items ( 1 - 2 )</b>	<b>642.28</b>	<b>302.99</b>	<b>1,452.14</b>
4	Other Income	-	-	0.79
5	Profit before Interest and Exceptional Items ( 3 + 4 )	642.28	302.99	1,452.93
6	Interest	158.36	131.57	583.90
7	Profit after Interest but before Exceptional Items ( 5 - 6 )	483.92	171.42	869.03
8	Exceptional items	-	-	-
9	<b>Profit from Ordinary Activities before tax ( 7 + 8 )</b>	<b>483.92</b>	<b>171.42</b>	<b>869.03</b>
10	Tax expense	144.52	61.17	184.85
11	<b>Net Profit from Ordinary activities after Tax ( 9 - 10 )</b>	<b>339.40</b>	<b>110.25</b>	<b>684.18</b>
12	<b>Extraordinary Items (net of tax expense Rs.NIL)</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	<b>Net Profit for the period ( 11 - 12 )</b>	<b>339.40</b>	<b>110.25</b>	<b>684.18</b>
14	Paid-up equity share capital	537.52	537.52	537.52
	Face value Rs.10 per share			
15	Reserves excluding revaluation reserves			2,907.47
16	<b>Basic &amp; Diluted Earning Per Share before / after Extraordinary items for the period Rs. ( * Not Annualised )</b>	<b>* 6.31</b>	<b>* 2.05</b>	<b>12.73</b>
17	Public Shareholding			
	-- number of shares	2,430,625	2,464,046	2,429,915
	-- percentage of shareholding	45.22	45.84	45.21
18	<b>Promoters and Promoter Group Shareholding</b>			
	<b>a) Pledged / Encumbered</b>			
	-Number of Shares	2,158,750		2,158,750
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.31		73.30
	-Percentage of shares (as a % of the total share capital of the company)	40.16		40.16
	<b>b) Non-encumbered</b>			
	-Number of Shares	785,795.00		786,505
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	26.69		26.70
	-Percentage of shares (as a % of the total share capital of the company)	14.62		14.63

### Notes:

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its Meeting held on July 30, 2009.
- As per the Finance (No.2) Bill, 2009, no provision for Fringe Benefit Tax has been made for the quarter ended 30th June, 2009.
- The Company operates only in one business segment i.e. Glass Bottles / Containers.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the above results.
- As informed by the Company's Registrar, there were no unresolved investors' complaints.
- Figures of the previous periods have been regrouped wherever necessary.

Mumbai: July 30, 2009

For and on behalf of the Board



N.D. Shetty  
Chairman & Managing Director

made  
**Glass ^ with care**