



HALDYN® GLASS GUJARAT LIMITED

Registered Office: Village-Gavasad, Taluka-Padra, District-Vadodara 391 430
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2010

(Rs. in Lacs)

Sr. No.	Particulars	Year ended 31.03.2010	Year ended 31.03.2009
		Audited	Audited
	Sales / Income from Operations	14,236.92	11,559.51
	Less : Excise Duty	1,104.44	1,263.72
1	a) Net Sales / Income from Operations	13,132.48	10,295.79
	b) Other Operating Income	48.26	144.74
	c) Total Income (a + b)	13,180.74	10,440.53
2	Expenditure:		
	a) (Increase) / Decrease in stock in trade and work in progress	(92.58)	(128.57)
	b) Consumption of raw materials, stores, spares, power & fuel	7,331.22	6,254.54
	c) Purchase of traded goods	11.16	6.61
	d) Employees cost	793.66	713.22
	e) Depreciation	775.87	697.28
	f) Other Expenditure	2,081.42	1,445.31
	g) Total	10,900.75	8,988.39
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	2,279.99	1,452.14
4	Other Income	0.94	0.79
5	Profit before Interest and Exceptional Items (3 + 4)	2,280.93	1,452.93
6	Interest	594.53	583.90
7	Profit after Interest but before Exceptional Items (5 - 6)	1,686.40	869.03
8	Exceptional Items	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	1,686.40	869.03
10	Tax expense	585.47	184.85
11	Net Profit from Ordinary activities after tax (9 - 10)	1,100.93	684.18
12	Extraordinary Items (net of tax expense Rs.NIL)	-	-
13	Net Profit for the period (11 - 12)	1,100.93	684.18
14	Paid-up equity share capital	537.52	537.52
	Face value Re.1 per share (Previous Year Rs. 10 per share)		
15	Reserves excluding revaluation reserves	3,851.72	2,907.47
16	Basic & Diluted Earning Per Share of Re.1 each (Previous year Rs.10 each) Rs.	2.05	12.73
17	Public Shareholding		
	-- number of shares	25,102,909	2,429,915
	-- percentage of shareholding	46.70	45.21
18	Promoters and Promoter Group Shareholding		
	a) Pledged / Encumbered		
	-Number of Shares	21,587,500	2,158,750
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	75.35	73.30
	-Percentage of shares (as a % of the total share capital of the company)	40.16	40.16
	b) Non-encumbered		
	-Number of Shares	7,061,291	786,505
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	24.65	26.70
	-Percentage of shares (as a % of the total share capital of the company)	13.14	14.63

Notes:

- The above audited results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its Meeting held on May 28, 2010
- The Board has recommended a dividend of Re.0.25 per equity share of Re.1 each (25%) for approval of shareholders (Previous year Rs.1.80 per equity share of Rs. 10 each i.e. 18%)
- The Company operates only in one business segment i.e. Glass Bottles / Containers.
- As informed by the Company's Registrar, there were no unresolved investors' complaints.
- Figures of the previous year have been regrouped wherever necessary.

Place: Mumbai
Date : May 28, 2010



For and on behalf of the Board

Tarun N. Shetty
Executive Director

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Glass ^ with care